

HHES PTA Budget_2021-2022 Fiscal Year

Category	Sub Category	Budget Income	Budget Expense
Opening Balance		\$9,261.31	
Awards	Student Awards & Staff Special Recognition		\$1,500.00
Beautification	Courtyard, Grounds, Interior		\$4,100.00
Classroom Enrichment	Educational Materials		\$5,300.00
Enrichment	Training, Specials/Clubs, Field Trips, Programs/Performances, School Events		\$19,595.00
Teacher Grants	Special Requests for Educational Enhancement		\$5,000.00
Scholastic Fund	Literacy Materials		\$5,000.00
Fund Raising	Shoppportunities (Amazon, Publix & Kroger)	\$1,000.00	
Fund Raising	Book Fair	\$5,500.00	
Fund Raising	Festival	\$15,000.00	\$5,250.00
Fund Raising	Tigerthon	\$15,000.00	\$4,325.00
Fund Raising	Grants	\$10,000.00	
Fund Raising	Sponsorships	\$2,000.00	
PTA Donations		\$1,000.00	
Spirit Nights		\$2,000.00	
Spirit Sales/Tiger House		\$3,500.00	\$2,000.00
Valentines Dance/CandyGrams		\$400.00	\$200.00
Field Day		\$1,500.00	\$1,000.00
PTA Membership	Membership Fees, Local/State/National Dues	\$2,000.00	\$850.00
PTA Admin	Supplies, Fees & Principal's Fund		\$4,865.00
PTA Hospitality & Appreciation	Teacher Appreciation Week, Staff Meals & Holiday Celebrations		\$5,500.00
Carryover			\$3,676.31
TOTAL		\$68,161.31	\$68,161.31